

Employees

If 2006 had a theme for Missouri Department of Corrections (DOC) employees, it would have to be ...

“doing more with less”

During the State of the State address on Jan. 11, 2006, Gov. Matt Blunt called for a ...

**high-performing,
more efficient
state government**

DOC employees not only *responded* to the Governor’s call for greater efficiency, but *excelled*. Nowhere is that more evident than in the Department’s distinguished list of ...

**Employees of the Month,
State Employees of the Month**

These individuals exemplify today’s state employee, who is ...

highly successful

while remaining ...

fiscally responsible

We *applaud* and *appreciate* these select individuals, as well as all our *employees statewide*, who continue to *provide* the state of Missouri with *safe, secure towns and cities*.

The Department was honored with two State Employees of the Month in 2006. Adrian Barnes (above, far right) was named the January State Employee of the Month, and Mike Kempker (right) received the award in August. Barnes is a Functional Unit Manager at Missouri Eastern Correctional Center. Kempker is a Heavy Equipment Supervisor.



2006 Employees of the Month: (front row, from left) Petra Dashner, Pat Brucker, Mark Norman and Mike Kempker; (second row, from left) Wayne Fritz, Brenda Durbin, Erik Herlofson and David Applegate; (third row, from left) Linda Clarke-Pope, Michael Dotson, Cathy Scharitz and Melanie Domkoski.



Directory

Director Larry Crawford 573-526-6607

DIVISION of PROBATION & PAROLE

Central Office Switchboard & General Information 573-751-8488
1511 Christy Drive, Jefferson City, MO 65101

Division Director Dana Thompson 573-526-6551

Regional, District & Satellite Probation & Parole Offices

Dist 1–St. Joseph 816-271-3131
3305 Faraon St 64506
Dist 2–Chillicothe 660-646-4535
98 S. Washington 64601
Dist 3–Hannibal 573-248-2450
909 Broadway 63401
Dist 4–KC 816-482-5882
1730 Prospect • 2nd Floor 64127
Dist 4A–KC 816-889-7600
1924 Oak Street 64108
Dist 4B–KC 816-881-4315
1305 Locust • 1st Floor 64106
Dist 4C–KC Central 816-889-3322
3111 Swope Parkway 64130
Dist 4R–KC Region 816-889-7600
330 E. 20th Street 64108
Dist 4W–KC West 816-753-8320
1330 Brush Creek 64110
Dist 5–Warrensburg 660-543-7920
610 N. Ridgeway Dr 64093
Dist 6–Columbia 573-884-7016
1512 Heriford Dr • Ste A 65202
Dist 7B–St. L Pretrial 314-340-6999
1114 Market • Room 200 63101
Dist 7C–St. L Central 314-340-7240
111 N. 7th • Room 150 63101
Dist 7S–St. L South 314-301-4999
3101 Chouteau 63103
Dist EC–St. L 314-877-1000
220 South Jefferson 63103
Dist EP–St. L 314-877-1000
220 South Jefferson 63103
ERA–Eastern Reg Annex 314-877-1176
220 South Jefferson • 2nd Floor 63103
Dist 8C–St. L Co 314-340-3801
9441 Dielman Rock Isl Industrial Dr 63132
Dist 8E–St. L Co 314-877-3000
4040 Seven Hills Rd 63033
Dist 8N–St. L Co N. 314-877-2602
8501 Lucas & Hunt Blvd 63163
Dist 8S–St. L Co S. 314-416-2884
7545 S. Lindbergh • Ste 120 63125
Dist 9–Joplin 417-629-3200
1919 N. Rangeline Road 64801
Dist 10–Springfield 417-888-4203
2530 S. Campbell • Ste H 65807
Satellite • Aurora 417-678-0832
226 Madison 65605
Dist 10R–Spfld 417-895-5700
1735 W. Catalpa • Ste A 65807
Dist 11–Rolla 573-368-2233
1105 Kingshighway 65401
Dist 12–Farmington 573-218-5006
1430 Doubet Rd 63640
Dist 13–West Plains 417-256-6178
1580 Imperial Center 65775
Dist 14–Sikeston 573-472-5353
102 Arthur Street 63801
Satellite • Charleston 573-683-3673
305 South Cooper 63834
Satellite • New Madrid 573-748-2464
#1 Courthouse Square • Suite B 63869

Dist 15–Hillsboro 314-789-3392
4621 Yeager Road 63050
Dist 16–Union 314-583-8933
#3 Truman Court 63084
Dist 17–St. Charles 636-940-3333
211 Compass Point Drive 63301
Dist 18–Moberly 660-263-3762
1150 S. Morley 65270
Satellite • Macon 660-385-5731
1716 Prospect Dr • Ste A 63552
Satellite • Kirksville 660-785-2430
516 South Main 63501
Dist 19–Liberty 816-792-0793
910 Kent, Liberty 64068
Dist 20–Camdenton 573-346-2878
409 W US Highway 54 65020
Dist 21–Branson 417-334-5613
2720 Shepherd of Hills Exp • Ste A 65616
Satellite • Nixa 417-724-1344
301 E CC Highway 65714
Dist 22–Cape Girardeau 573-290-5820
3463 Armstrong 63703
Satellite • Perryville 573-547-9285
12 East Wichern 63775
Dist 23–Kennett 573-888-4900
PO Box 100, 875 County Road VV 63857
Dist 24–Independence 816-795-6055
14440 East 42nd St 64055
Dist 25–Poplar Bluff 573-840-9555
2323 N. Main Street 63901
Dist 26–Fulton 573-592-4061
2800 Cardinal Drive 65251
Dist 27–Jefferson City 573-751-4949
2705 W. Main 65109
Dist 28–Belton 816-322-1166
836 North Scott 64012
Dist 29–Sedalia 660-530-5530
205 Thompson Road 65301
Satellite • Marshall 660-831-5238
1239 Santa Fe Trail 65340
Dist 30–Nevada 417-448-1250
330 South Prewitt 64772
Dist 31–Caruthersville 573-333-2809
PO Box 940 63830
Dist 32–Lexington 660-259-3465
1102 Main St 64067
Dist 33–Neosho 417-451-5322
1845 Laquesta Drive 64850
Dist 34–Eldon 573-392-6920
672 Industrial Dr 65026
Dist 35–Lebanon 417-532-6224
300 South Jackson 65536
Dist 36–Potosi 573-438-3623
326 East High St • Ste 1 63664
Dist 37–Dexter 573-624-9434
1003 Wildwood • Ste A 63841
Dist 38–Troy 636-528-5821
311 Travis Boulevard 63379
Satellite–Warrenton 636-456-5299
505 Ingram Lane 63383
Dist 39–Trenton 660-359-3227
1601 East 30th 64683

DOC CENTRAL OFFICE

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2729 Plaza Drive, Jefferson City, MO 65102
573-751-2389

Satellite • Brookfield 660-258-7916
PO Box 99, 301 Burnham 64628
Dist 40–Maryville 660-582-4799
2617 Burris Road 64468

Kansas City Community Release Center 816-842-7467
651 Mulberry St 64106

St. Louis Community Release Center 314-621-1634
1621 North First St 63102

DIVISION of ADULT INSTITUTIONS

Division Director
Terry Moore 573-526-6524
2729 Plaza Drive, Jefferson City 65102

Adult Institutions

Algoa Correctl Ctr 573-751-3911
8501 No More Victims Rd, Jefferson City 65101
Boonville Correctl Ctr 660-882-6521
1216 E Morgan St, Boonville 65233
Central MO Correctl Ctr 573-751-2053
PO Box 539, Hwy 179, Jefferson Cy 65102
Chillicothe Correctl Ctr 660-646-4032
1500 Third St, Chillicothe 64601
Crossroads Correctl Ctr 816-632-2727
1115 E Pence, Cameron 64429
Eastern Reception, Diagnostic & Correctl Ctr 573-358-5516
2727 Hwy K, Bonne Terre 63628
Farmington Correctl Ctr 573-218-7100
1012 W Columbia, Farmington 63640
Fulton Reception & Diagnostic Ctr 573-592-4040
PO Box 190, State Road O, Fulton 65251
Jefferson City Correctl Ctr 573-751-3224
8200 No More Victims Rd, Jefferson Cy 65101
Maryville Treatmnt Ctr 660-582-6542
30227 US Hwy 136, Maryville 64468
MO Eastern Correctl Ctr 636-257-3322
18701 Old Hwy 66, Pacific 63069
Moberly Correctl Ctr 660-263-3778
PO Box 7, Moberly 65270
Ozark Correctl Ctr 417-767-4491
929 Honor Camp Ln, PO Box 1-P, Fordland 65652
Northeast Correctl Ctr 573-324-9975
13698 Airport Road, Bowling Green 63334
Potosi Correctl Ctr 573-438-6000
11593 State Hwy O, Mineral Point 63660
South Central Correctl Ctr 573-674-4470
255 Hwy 32 West, Licking 65542-9843
Southeast Correctl Ctr 573-683-4409
300 East Pedro Simmons Dr, Charleston 63834
Tipton Correctl Ctr 660-433-2031
619 N Osage Ave, Tipton, MO 65081
Women's Eastern Reception, Diagnostic & Correctl Ctr 573-594-6686
1101 E Hwy 54, PO Box 300, Vandalia 63382
Western MO Correctl Ctr 816-632-1390
609 East Pence Rd, Cameron, MO 64429
Western Reception, Diagnostic & Correctl Ctr 816-387-2158
3401 Faraon, St. Joseph 64506

Missouri Department of Corrections

Mission Statement

The Department of Corrections with victims, communities and state and local government improves public safety through secure confinement and effective community interventions. Through our cooperative efforts to provide effective correctional services, we hold offenders accountable for their behavior and prepare them to be productive citizens.

Message from the Director:

Efficiency was a common theme in 2006 in the Missouri Department of Corrections. During his State of the State Address in January 2006, Governor Matt Blunt called for a “high-performing, more efficient state government.” Our employees have done an excellent job in responding to the Governor’s call.

In March, the Department implemented a Law Enforcement Notification System (LENS) on its website. LENS is a computer program which allows law enforcement agencies to obtain inmate information and receive notifications of significant events. LENS is the first system within the Department of Corrections benefiting from joint development resources as a result of Governor Blunt’s consolidated statewide information services initiative.

We continue to make progress on the Missouri Re-entry Process (MRP). One hundred and nine certificates were issued in 2006 from the U.S. Labor Department to Missouri inmates who successfully completed the Apprenticeship Program. The first 39 certificates were presented in April by the Labor Department’s Mark Floretta at the Northeast Correctional Center in Bowling Green. Studies have shown that offenders who participate in prison work programs have a lower rate of recidivism, which translates into a savings for the taxpayer.

In January 2006, Governor Blunt proposed issuing \$120 million in revenue bonds for a new Chillicothe Reception and Diagnostic Center. The existing facility has an operating capacity of 525. The Legislature passed Governor Blunt’s proposal on the final day of the 2006 Session. Governor Blunt joined Deputy Director David Rost, Office of Administration Commissioner Michael Keathley, State Sen. David Klindt, R-Bethany, State Rep. John Quinn, R-Chillicothe, State Rep. Danie Moore, R-Fulton, State Rep. Brad Lager, R-Maryville, Chillicothe Mayor Todd Rodenberg and Livingston County Presiding Commissioner Eva Danner in October for a groundbreaking ceremony for the new prison. Capacity for the new Chillicothe Reception and Diagnostic Center will be 1,636. The new prison is expected to open in late 2008.

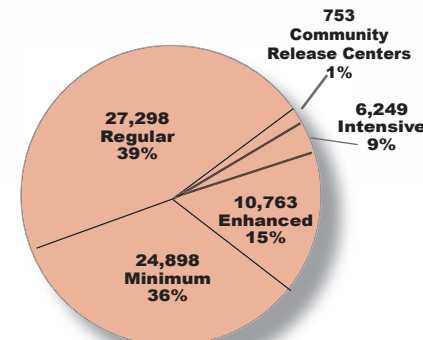
Probation and Parole has also responded to the Governor’s call. Missouri Probation and Parole officers held offenders accountable to complete Restorative Justice orders in FY 2006, resulting in offenders performing 263,842 hours of community service and paying \$10,051,008 in restitution back to victims.

Finally, I appreciate the hard work and dedication from each of you, because you contribute immensely to public safety. You also have open hearts and are very generous to those in need. In 2006, Missouri Department of Corrections staff donated \$143,230 to the Missouri State Employees Charitable Campaign. Department employees have been the leader of the Campaign donations in six of the last seven years. I also want to thank our Volunteers in Corrections. We have over 2,000 Volunteers in Corrections (VIC’s), as of December 2006. In all, Volunteers in Corrections provided 107,679 hours of volunteer service in both the Division of Adult Institutions and Probation and Parole. Volunteers allow offenders success through additional programs.

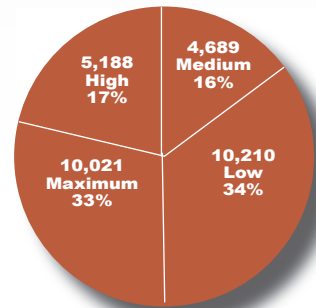
Sincerely,

Larry Crawford
Larry Crawford

Probation & Parole
Population by Supervision Level
CY2006
Total=69,961



Prison
Population by Custody Level
CY2006
Total=30,108



Annual Report 2006

2006 Year in review

DOC Continues Work on CSC's

The Missouri Department of Corrections announced in August 2006 that an option to purchase property for the Poplar Bluff Community Supervision Center (CSC) was accepted by the owner. The property located on Industrial Park Road received significant community support, as well as support from Poplar Bluff's legislative delegation. Department Director Larry Crawford praised Butler County Commissioners and area legislators for their support, noting the benefits that a new Community Supervision Center will provide. Missouri's Probation and Parole Board has completed CSC's in St. Joseph and Farmington. Construction began in 2006 on Hannibal's Community Supervision Center. In December 2006, the Board began preparing for a groundbreaking ceremony for Kennett's Community Supervision Center. CSC's aren't designed to replace jails or prisons. The sites serve as transitional housing units where offenders are required to work, attend school, attend treatment and fulfill other obligations ordered by the Missouri Parole Board or the Court. Community Supervision Centers allow intensive supervision and treatment of offenders who are at risk and already in the community. The U.S. Justice Department provides 90 percent of the funding for CSC's, and the state pays 10 percent.

Plans Under Way for New Chillicothe Women's Prison

On Tuesday, Oct. 24, 2006, a groundbreaking ceremony was held for the new Chillicothe Reception and Diagnostic Center. Earlier in the year, Gov. Matt Blunt proposed issuing \$120 million in revenue bonds for the new prison during his January State of the State Address. The General Assembly later passed the proposal. As Missouri's female inmate population continues to rapidly increase, there is a dire need to expand our housing capability. The new prison capacity will increase to 1,636, which will more than triple the current capacity of 525 at the existing facility. The new Chillicothe Reception and Diagnostic Center is expected to open for operation by late 2008 or early 2009.

Law Enforcement Notification System Receives Enhancement

In March 2006, the Missouri Department of Corrections (DOC) implemented a Law Enforcement Notification System (LENS) on its web site, www.doc.mo.gov.

LENS is a computer program that allows law enforcement agencies to obtain inmate information and receive notifications of significant events, which may assist agencies in completing their public safety missions. Such notifications include escapes, parole hearings, transfers to other institutions and releases from custody. On Sept. 11, 2006, Gov. Matt Blunt announced the first enhancement to LENS. A "DNA Sample" indicator field has been incorporated into LENS, which will allow the Department's law enforcement partners to determine when the Department has performed DNA testing on an inmate. Through a quick LENS inquiry, the county correctional facility can determine if an inmate's DNA sample was previously submitted to the State Crime Laboratory by the Corrections Department. This information will decrease the burden of processing multiple samples on the same offenders.

DOC Leads Way in Charitable Campaign Donations

For the last six of seven years, the Department of Corrections staff has been the leader in the Missouri State Employees Charitable Campaign (MSECC) donations among state agencies. This year's totals showed that staff contributed \$143,553.22 out of \$1,042,739.79 of the total campaign contributions. Fourteen percent, or approximately 1,571 Department employees, participated in the 2006 MSECC, which helps provide food for the hungry, shelter for the homeless, medical attention for the ill, and numerous other services.

Transitional Housing Units Expanded to 11 DOC Institutions

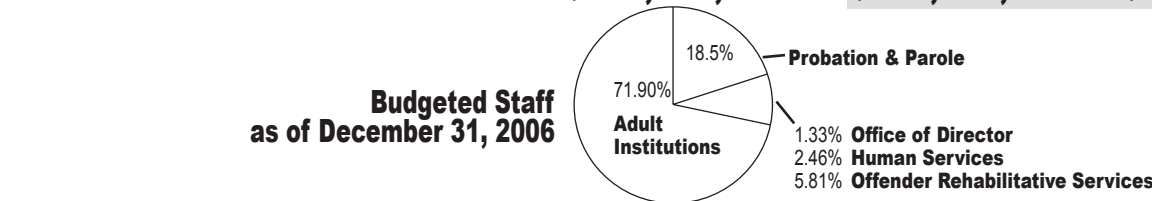
In 2001, the Department of Corrections (DOC) began its Missouri Reentry Process (MRP), a long-term approach aimed at reducing crime in our communities and making better use of state resources. In September 2005, Gov. Blunt signed Executive Order 05-33 establishing a permanent interagency steering team for the MRP. As a result, eight state agencies collaborated to improve state resources. The establishment of Transitional Housing Units (THUs) is one of 35 strategies to address offender reentry through the MRP. In 2004, five pioneering correctional facilities established THUs. Offenders are assigned to these housing units when they are within six months of their release from prison and receive assistance with housing, employment, substance abuse, identification cards, family reunification and other issues related

fy07 Budget

total budget* by division

* Does not include Facilities Maintenance and Reserve Fund spending authority because the funds are managed by Office of Administration

Office/Division	fy2007	fy2002	fy1997
Director	\$19,511,073	\$124,380,135	\$150,967,727
Adult Institutions	\$242,144,481	\$207,727,096	\$62,613,474
Human Services includes County Reimbursement funding	\$139,652,492	\$7,111,961	\$3,872,067
Probation & Parole	\$78,624,578	\$82,493,997	\$50,107,469
Offender Rehabilitative Services	\$159,633,347	\$111,501,708	\$46,832,693
Total	\$639,565,971	\$533,214,897	\$314,393,430



average per diem costs

custody level	C-2 thru 5 includes reception centers and women's facilities	C-5	C-4	C-3	C-2
prison	\$39.83	\$40.19	\$38.56	\$38.65	\$41.16
general community supervision five general community supervision levels					
probation & parole	\$2.52		\$32.14	\$2.86	
residential facility					
electronic monitoring plus general supervision cost					

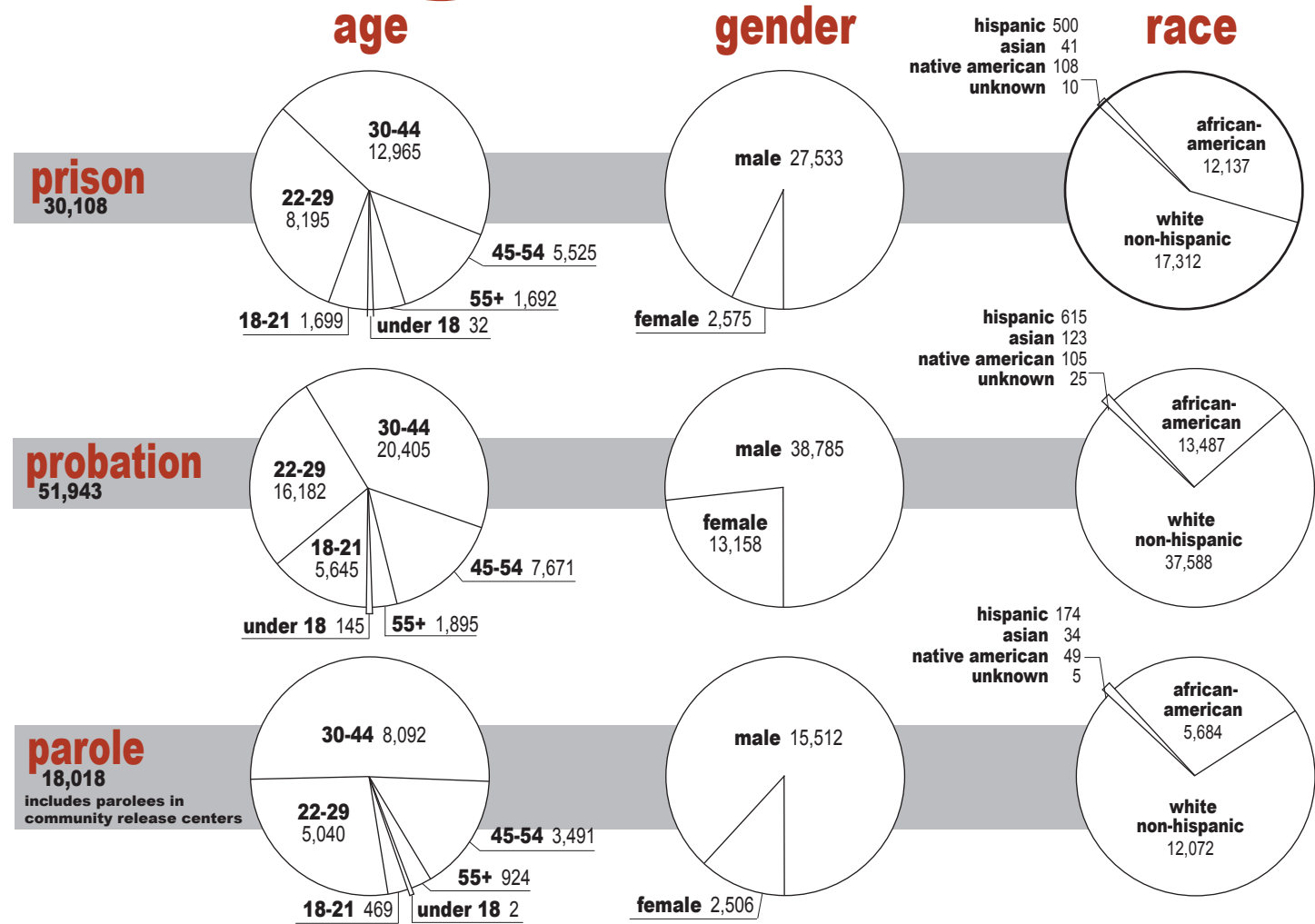
to successful reintegration. In 2006, the DOC expanded Transitional Housing Units to the following six institutions: Tipton Correctional Center, Crossroads Correctional Center, Western Missouri Correctional Center, Moberly Correctional Center, Maryville Treatment Center, and Farmington Correctional Center. The Department's Institutional Treatment Centers will pilot the THU concept at Cremer Therapeutic Community Center. THUs prepare offenders for effective reintegration into the community through transitional planning, reentry programming, and linkage with community resources.

Road Renamed

On July 1, 2006, the street name leading to the Algoa and Jefferson City correctional centers changed from Fence-line Road to No More Victims Road. The name change is intended to emphasize the Department's mission, as well as Victim Services and Restorative Justice activities. Inmates who are involved in these programs have pledged to harm no more victims. The posted street signs will serve as a reminder to all offenders that victimization has to stop and that the Department stands committed to that purpose.

Demographics

december 31, 2006 snapshot



top 10 crimes of incarcerated offenders

offense	charge code	count	avg. yrs. sentence
1st degree robbery	12010	2,529	16.4
distribution/delivery/manufacture of a controlled substance	32465	2,482	8.4
2nd degree burglary	14020	2,038	5.8
possession of a controlled substance	32450	1,994	5.1
2nd degree murder	10031	1,842	24.6
2nd degree robbery	12020	1,275	9.7
1st degree murder	10021	930	life/CP
forgery	18010	902	5.0
2nd degree assault	13031	886	5.8
1st degree burglary	14010	742	9.3

Life Sentences calculated as 30 years • 12/31/06 snapshot

top 10 crimes of P&P offenders

offense	charge code	count	average probation
possession of a controlled substance	32450	14,766	4.3
distribution/delivery/manufacture of a controlled substance	32465	5,987	4.6
2nd degree burglary	14020	4,419	4.6
nonsupport -- 6 to 12 mo. -- \$500	26031	3,877	5.0
dwi/alcohol	47410	3,782	4.6
forgery	18010	3,350	4.5
theft -- \$500/more-less \$25	15021	3,240	4.5
2nd degree assault	13031	1,860	4.7
stealing	15010	1,771	4.8
unlawful use of a weapon	31020	1,259	4.1

12/31/06 snapshot

most serious offense on all offenders • december 31, 2006, snapshot • *includes P&P interstate/**includes crc's

	PERSON includes murder, rape, robbery, assault, sexual assault, child molestation, elder abuse, arson 1	PROPERTY includes burglary, stealing, forgery, arson 2	DRUGS includes possession, sales, manufacture, trafficking	DWI	OTHER includes weapons offense and non-support (6-12 mo. over \$5000)	TOTAL
prison	15,512	6,629	6,031	892	1,044	30,108
probation*	7,353	15,558	19,249	3,279	6,504	51,943
parole**	3,809	5,805	6,306	912	1,186	18,018